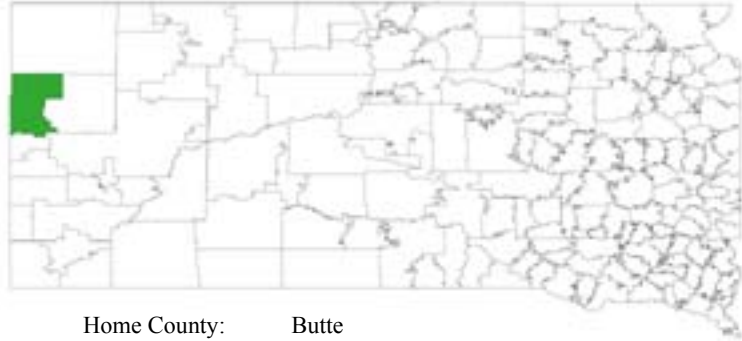


2003-2004 Profile of Belle Fourche School District 09-1

2305 13th Ave., Belle Fourche, SD 57717



Home County: Butte
Area in Square Miles: 957
2002 K-12 Fall Enrollment: 1,313

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|--------------------|-----------------|
| K-12 Instruction | \$3,710,326 | \$35,787 | \$722,214 | \$66,756 |
| PK Instruction | \$0 | \$0 | \$68,985 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$423,347 | \$0 | \$241,362 | \$0 |
| Administration Services | \$631,838 | \$0 | \$74,693 | \$0 |
| Transportation Services | \$139,473 | \$0 | \$10,534 | \$0 |
| Other Support Services | \$996,341 | \$259,296 | \$3,000 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$27,020 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$427,617 | \$0 | \$0 |
| Co-Curricular | \$306,468 | \$15,442 | \$0 | \$0 |
| Total Expenditures | \$6,234,813 | \$738,142 | \$1,120,788 | \$66,756 |

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|--------------------|-----------------|
| Local | \$1,885,078 | \$703,554 | \$322,336 | \$66,756 |
| County | \$69,675 | \$0 | \$0 | \$0 |
| State | \$3,933,849 | \$0 | \$625,451 | \$0 |
| Federal | \$604,474 | \$0 | \$220,236 | \$0 |
| Total | \$6,493,076 | \$703,554 | \$1,168,023 | \$66,756 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption | \$219,183 | \$201,352 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$495,687 | \$499,130 |

Cost per ADM

| | |
|---|---------|
| General Fund Only | \$4,854 |
| Educational Funds* | \$5,548 |
| * Includes General, Special Education and Pension Funds | |

State Aid

| | |
|------------------------------|--------------------|
| General Aid | \$3,735,723 |
| Special Education | \$625,451 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$4,361,174 |

Special Education Federal Flowthrough

| | |
|----------------------|------------------|
| Part B, Sec. 619, PK | \$9,503 |
| IDEA Part B | \$209,121 |
| Total | \$218,625 |

2003 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$53,254,876 |
| Owner Occupied | \$97,776,788 |
| Non-Ag Z | \$2,193,036 |
| Other Non-Ag/Utilities | \$60,155,000 |
| Total | \$213,379,700 |

2003 Payable 2004 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$3.49 |
| Non-Ag Z | \$4.49 |
| Owner Occupied | \$5.62 |
| Other Non-Ag/Utilities | \$12.04 |
| Special Education | \$1.40 |
| Capital Outlay | \$3.00 |
| Bond Redemption | \$0.94 |
| Pension Fund | \$0.30 |

ADM Data

| | |
|----------------------------|-----------|
| ADM of Tuitioned Out Paid | 11.137 |
| ADM of Contracted Out Paid | 0.000 |
| Non-Public / Home Sch ADM | 87.960 |
| General State Aid Adj. ADM | 1,284.572 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$30,268 |
| Experience Adjusted Salary | \$30,337 |
| Avg Years of Experience | 13.4 |
| % with Advanced Degrees | 13.8% |
| Certified Instructional Staff | 92.5 |
| Classroom Staff | 0.0 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,231,545 |
| Capital Outlay | \$438,447 |
| Special Education | \$376,922 |
| Pension | \$0 |

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

| | |
|--------------------------------|-------|
| PK-12 Enrollment | 1,336 |
| Open Enrolled Students Rec'd | 37 |
| District Dropout Rate | 2.4% |
| % Eligible for Free/Red. Lunch | 42.3% |
| % Special Needs Students | 17.4% |
| Students Transported | 430 |
| Student to Staff Ratio | 14.4 |
| District Attendance Rate | 95.1% |
| Number of Graduates | 92 |

Enrollment

| | ADA | ADM |
|--------------|------------------|------------------|
| K-8 | 850.491 | 893.021 |
| 9-12 | 370.212 | 390.013 |
| Total | 1,220.703 | 1,283.034 |

| | |
|----------------------------|------------|
| Home | 0 |
| Residential Facility | 0 |
| Separate School | 0 |
| Regular Classroom | 115 |
| Self-Contained Classroom | 9 |
| 24 Hour Program | 1 |
| Early Childhood Setting | 8 |
| Early Childhood SE Setting | 23 |
| PT Early Child and SE | 3 |
| Resource Room | 65 |
| Day Program | 8 |
| Home/Hospital Program | 0 |
| Total | 232 |

| | |
|------------------------|------------|
| Deaf-Blind | 0 |
| Emotionally Disturbed | 15 |
| Mental Retardation | 22 |
| Hearing Impaired | 2 |
| Learning Disabled | 99 |
| Multiple Disabilities | 6 |
| Orthopedic Impairment | 0 |
| Visually Impaired | 0 |
| Deaf | 0 |
| Speech/Language | 36 |
| Other Health Impaired | 30 |
| Autism | 5 |
| Traumatic Brain Injury | 0 |
| Developmental Delay | 17 |
| Total | 232 |

Stanford Achievement Test Series, Tenth Edition (SAT10)

| | Grade 3 | | Grade 4 | | Grade 5 | | Grade 6 | | Grade 7 | | Grade 8 | | Grade 11 | |
|------------------|---------|-------|---------|------|---------|-------|---------|-------|---------|-------|---------|-------|----------|-------|
| | Total | Sp Ed | Total | SpEd | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed |
| | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR |
| Math | 49 | 13 | 65 | 34 | 59 | 29 | 60 | 18 | 55 | 22 | 71 | 51 | 73 | 28 |
| Science | 49 | 28 | 62 | 51 | 71 | 50 | 52 | 21 | 57 | 37 | 64 | 56 | 74 | 40 |
| Social Science | 54 | 34 | 66 | 51 | 68 | 42 | 61 | 31 | 61 | 35 | 69 | 44 | 67 | 38 |
| Language Arts | 47 | 23 | 54 | 28 | 57 | 35 | 56 | 26 | 57 | 36 | 60 | 32 | 56 | 34 |
| Reading | 55 | 22 | 67 | 37 | 56 | 19 | 53 | 22 | 50 | 26 | 59 | 32 | 70 | 39 |
| Complete Battery | 51 | 23 | 64 | 40 | 61 | 32 | 57 | 23 | 55 | 30 | 64 | 43 | 67 | 36 |
| Number Tested | 87 | 13 | 95 | 10 | 88 | 12 | 128 | 16 | 100 | 15 | 112 | 16 | 101 | 17 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 19.1 |
| Math | 20.7 |
| Reading | 20.3 |
| Science | 19.8 |
| Composite Score | 20.1 |
| Number Tested | 58 |

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

| | Number Tested | | Ideas and Development | | Organization, Unity, and Coherence | | Word Choice | | Sentences and Paragraphs | | Grammar and Usage | | Writing Mechanics | |
|---------|---------------|-------|-----------------------|-------|------------------------------------|-------|-------------|-------|--------------------------|-------|-------------------|-------|-------------------|-------|
| | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed |
| Grade 5 | 89 | 10 | 64% | 30% | 64% | 20% | 64% | 20% | 64% | 30% | 64% | 20% | 64% | 10% |
| Grade 9 | 106 | 17 | 69% | 24% | 68% | 24% | 70% | 29% | 70% | 12% | 65% | 18% | 64% | 12% |

No assessment data are reported when less than ten students were tested.